

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Transportation and Land  
Management Agency

**SUBMITTAL DATE:** February 5, 2003

**SUBJECT:** Modification Number 10 to the Cooperative Agreement between the U.S. Fish and Wildlife Service and the County of Riverside, and Associated Appropriation Adjustments

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve Modification Number 10 to the Cooperative Agreement between the U.S. Fish and Wildlife Service (USFWS) and the County of Riverside, and authorize the TLMA Director to execute the agreement on behalf of the County;
2. Approve the use of Habitat Environmental Mitigation funds, in the amount of \$141,793, for the County's local matching funds to federal planning dollars;
3. Direct the Auditor-Controller to make the budget adjustments outlined in Attachment "B."

**BACKGROUND:** For more than eight years, Congress has appropriated money for the purpose of supporting Natural Communities Conservation Planning (NCCP) efforts in California. Riverside County has been a recipient of a portion of these annual federal planning dollars through a Cooperative Agreement with USFWS. These funds are directed toward the on-going development of the Western Riverside County Multiple Species Habitat Conservation Plan (MSHCP).

Continued next page

**REQUIRES  
4/5 VOTE**

*Richard Lashbrook*  
Richard Lashbrook, TLMA Director

<b>FINANCIAL DATA:</b>		<b>ANNUAL COST:</b>	\$ N/A
<b>CURRENT YEAR COST</b>	\$1,939,586	<b>IN CURRENT YEAR BUDGET:</b>	Yes/ No/X
<b>NET COUNTY COST</b>	\$ N/A	<b>BUDGET ADJUSTMENT FY:</b>	Yes/ X 2002/03

**SOURCE OF FUNDS:** 50% Federal NCCP funds, 50% Habitat Environmental Mitigation funds (22451)

**C.E.O. RECOMMENDATION:** **APPROVE**  
*Jerry G. Suter*  
County Executive Officer Signature

Revised April 2/6/03  
Deputy A-C

Policy  
 Policy  
 Consent  
 Consent

Department Recommendation:  
 Per Executive Office:

Modification Number 10 to the Cooperative Agreement between the U.S. Fish and Wildlife Service and the County of Riverside, and Associated Appropriation Adjustments

Page 2

Execution of Modification No. 10 (Attachment "A") would provide the vehicle by which Riverside County could draw down an additional \$969,793 in federal funding. The federal NCCP funds require a 50/50 match; it is anticipated that the MSHCP portion of the Riverside County Integrated Plan budget will provide the County's local match of \$969,793, and will be derived from Habitat Environmental Mitigation funds.

At this time, only \$141,793 of the Habitat Environmental Mitigation funds will be transferred through the attached appropriation adjustment. On December 23, 2002, Agenda Item 15.1, your Board approved Amendment Number 7 to the Jacobs Contract for the County Integrated Project, which included \$828,000 from Habitat Environmental Mitigation funds. Since the payments to the Jacobs Contract are an allowable expense to the Cooperative Agreement, this will satisfy the balance of the local match.